

Region South Accounts
Income and Expenditure Account
Year Ended 30 April 2023

Prepared As At 11/12/2023

	Year End		
	30.04.2023	30.04.2022	30.04.2021
INCOME			
Affiliation			
Membership	15		
England Netball (Schools and Colleges)		249	320
Competitions	27905	35218	
Special Projects	8860		
Courses		455	
Officiating	650		
Goalden Globes		74	
Other (Interests & Misc)	725	369	136
	38155	36365	456
EXPENDITURE			
Management Committee		779	383
Regional	2137		
Competitions (Including Officials)	25965	35596	3097
Special Projects	11550		
One Awards	683		
Virtual League			258
Officiating (Including Pathway Courses)	1741	663	174
Performance		66	
Media and Marketing	432	510	
Bursaries	7900	6655	145
Goalden Globes		1337	2249
Refund			65
Accountancy	288		
Other	714	256	796
	51410	45862	7167
Profit (Loss) For The Year	-13255	-9497	-6711
Reserves B/F	143022	152519	159230
Adjustments			
Reserves C/F	129767	143022	152519
Savings Account	132500	144515	108211
Current Account *	-2725	-1493	44308
Total Reserves	129775	143022	152519

*NOTE: Current account minus due to back dating of expenses