

Notable Events:

Continued improvement of financial reporting
Continue to look at better banking facilities

Outstanding

Investigation into hardship funding avenues

Errors:

Entry Fees for Junior League - rectified and refunded

Accounts 2024/2025:

Back dated transactions due to submission dates to ensure expenses on accounts

Reserve Aims:

Minimum of 3 years

Profitable Lines:

Open & U19 League:

The budget for the 2024/2025 season was set based on the previous years expenses.

For the 2024/2025 season there have been 86 unclaimed expenses. On an average expense that would have been an additional £ 2,362.24, so original budget was correct at that time.

Bursaries:

We will continue to support Clubs/Teams and Individuals for B Pathway, Level 2 and Level 3 coaching, competition travel and expenses for National Clubs, Premier Play Offs and Regional League Travel to Guernsey if required, facilities upon request.

2024/2025 - Mainland Teams approx. spend for just flight costs was £ 38,664.97

Netball South assisted teams to the value of £ 13,922.44

Proposal for 2025/2026:

Regional Membership per individual will be zero

Membership Totals:

	As at 21.05.2025	Full Year
South Region	2024-2025	2023-2024
Over 18	7796	8091
U11	3328	3194
U14	4019	4035
U18	2796	2617
TOTAL	17939	17937

2025/2026 Entry Fees will be:

Junior Regional League @ £ 35.00 per team

U19 and Open Regional League @ £ 475.00 per team